

CERTIFICATE

To the Clerk of HODGEMAN COUNTY, State of Kansas


We, the undersigned officers of

HODGEMAN COUNTY RECREATION

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2018/2019 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	50,353
TOTAL		50,353
Budget Summary	0	

Date Received: 9/28/18


County Clerk

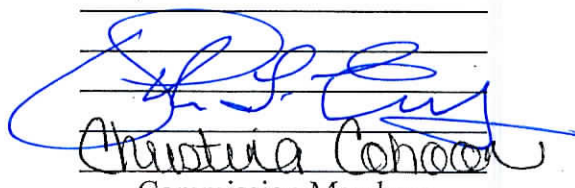
Permanent

Recreation Commission Address

HODGEMAN COUNTY RECREATION

P O BOX 398

JETMORE, KS 67854


Commission Members

Sponsoring

USD/City Address

HODGEMAN COUNTY SCHOOLS #227

P O BOX 398

JETMORE, KS67854

Provide point of contact:

CHRISTINA COHOON

POC phone number:

6203578301

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

CPA Summary

HODGEMAN COUNTY RECREATION

2018/2019

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2016/2017	Current Year Estimated 2017/2018	Proposed Budget Year 2018/2019
Unencumbered Cash Balance	66,464	38,419	-8,107
Receipts:			
APPROPRIATION	68,880	61,250	58,460
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	68,880	61,250	58,460
Resources Available	135,344	99,669	50,353
Expenditures:			
SALARIES	27,666	25,359	25,000
UTILITIES AND TELEPHONE	1,363	2,044	2,045
SUPPLIES	33,157	12,087	12,000
EQUIPMENT	5,000	22,450	
PURCHASED PROFESSIONAL SERVICE	19,076	43,398	8,808
STAFF REGISTRATION			
INSURANCE AND BONDS	1,238	2,438	2,500
RECREATION DONATIONS	9,425		
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	96,925	107,776	50,353
Unencumbered Cash Balance	38,419	-8,107	0

Neg Bal-Correct

Dollar amount to be raised by 0 mill: \$ -

CPA Summary

2018/2019

NOTICE OF BUDGET HEARING

The governing body of

HODGEMAN COUNTY RECREATION

will meet on AUGUST 20, 2018 at 6:PM at HODGEMAN COUNTY ELEMENTARY SCHOOL for hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at HODGEMAN COUNTY ELEMENTARY SCHOOL and will be available at this meeting.

SUPPORTING COUNTIES

HODGEMAN COUNTY (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2016/2017	Current Year Estimated 2017/2018	Proposed Budget Year 2018/2019
General	96,925	107,776	50,353
Totals	96,925	107,776	50,353

Lease Purchases:
July 1,

<u>2015</u>	<u>2016</u>	<u>2017</u>
0	0	0

HODGEMAN COUNTY RECREATION
Recreation Commission Secretary

Page No.

Proof of Publication

of Kansas,
y of Hodgeman, ss:

ful age, being duly sworn upon oath states that he/she
editor of **THE JETMORE REPUBLICAN**.

said newspaper has been published at least weekly 50
a year and has been so published for at least five years
o the first publication of the attached notice.

said newspaper was entered as second class matter at
st office of its publication;

said newspaper has a general paid circulation on
y, weekly, monthly, or yearly basis in HODGEMAN
ty, Kansas and is NOT a trade, religious or fraternal
ation and has been printed and published in HODGE-
County, Kansas.

ATTACHED was published on the following dates in a
ar issue of said newspaper:

ublication was made on the 8 day of Aug, 20 18
ublication was made on the _____ day of _____, 20 _____
ublication was made on the _____ day of _____, 20 _____
ublication was made on the _____ day of _____, 20 _____
ublication was made on the _____ day of _____, 20 _____
ublication was made on the _____ day of _____, 20 _____

ation fee \$ 6000
ivit, Notary's Fees \$ _____
ional Copies @ _____ \$ _____
Publication Fee \$ 6000

Dawn Wendel
ed)

ss my hand this 8 day of Aug, 20 18

SCRIBED and SWORN to before me this 8

of Aug, 20 18.
Kelly C Anderson
(Notary Public)

ommission expires 2-7-2022



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HODGEMAN COUNTY RECREATION
Recreation Commission Secretary